

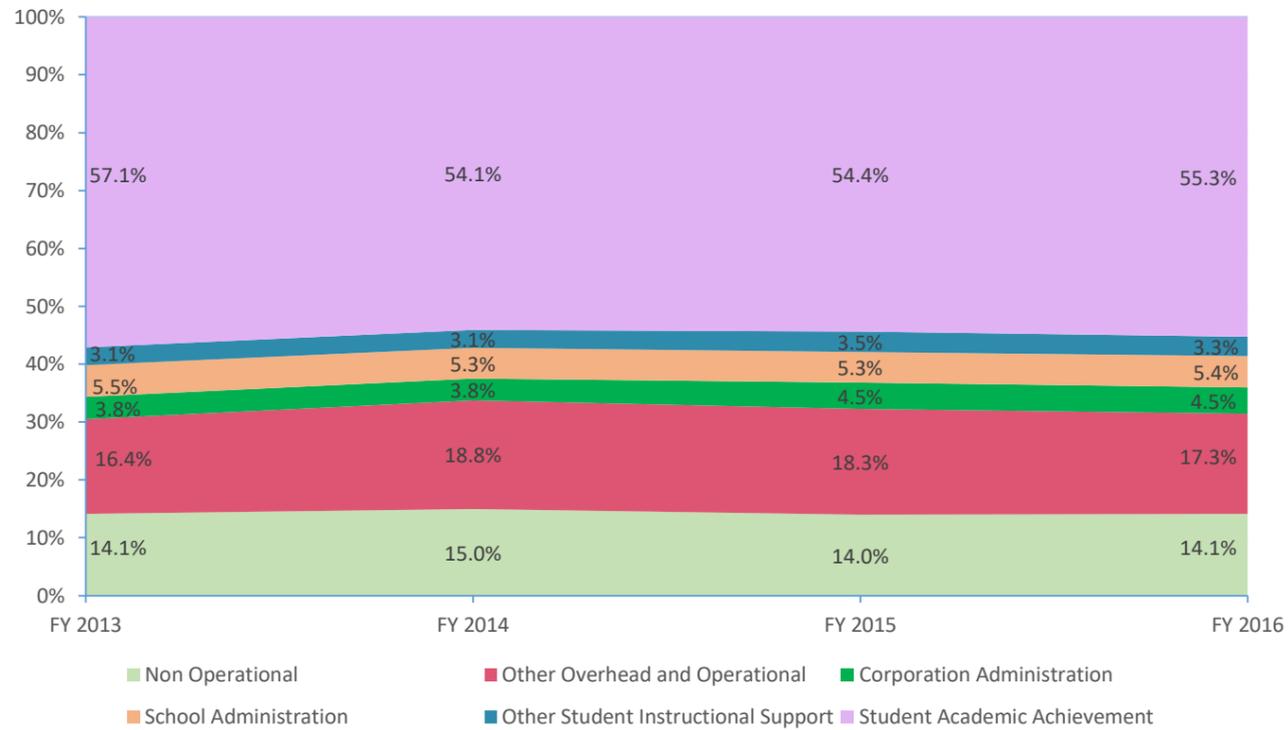
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
M S D Washington Township (5370)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$73,568,832	59.3%	\$63,863,904	55.1%	\$72,143,791	57.1%	\$69,584,293	54.1%	\$69,956,887	54.4%	\$73,103,021	55.3%
Student Instructional Support	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,801,045	8.5%	\$10,815,486	8.4%	\$11,342,506	8.8%	\$11,578,097	8.8%
<b>Total</b>	<b>\$82,681,524</b>	<b>66.7%</b>	<b>\$74,347,093</b>	<b>64.1%</b>	<b>\$82,944,836</b>	<b>65.7%</b>	<b>\$80,399,779</b>	<b>62.5%</b>	<b>\$81,299,393</b>	<b>63.2%</b>	<b>\$84,681,118</b>	<b>64.0%</b>

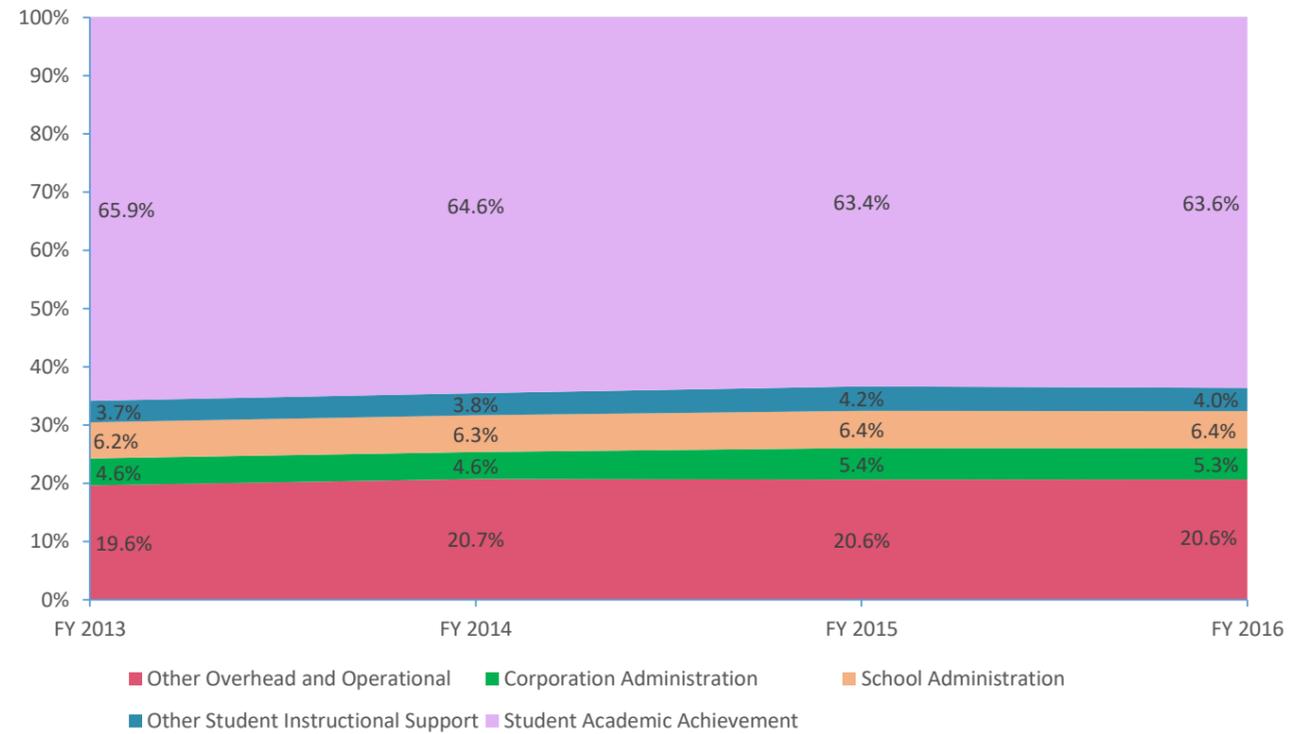
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,153,853	21.9%	\$25,437,710	21.9%	\$25,538,162	20.2%	\$29,006,190	22.5%	\$29,361,180	22.8%	\$28,890,257	21.8%
Non Operational	\$14,182,766	11.4%	\$16,118,375	13.9%	\$17,852,099	14.1%	\$19,247,894	15.0%	\$18,003,023	14.0%	\$18,688,422	14.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$41,336,619</b>	<b>33.3%</b>	<b>\$41,556,085</b>	<b>35.9%</b>	<b>\$43,390,261</b>	<b>34.3%</b>	<b>\$48,254,084</b>	<b>37.5%</b>	<b>\$47,364,203</b>	<b>36.8%</b>	<b>\$47,578,679</b>	<b>36.0%</b>

<b>Grand Total</b>	<b>\$124,018,143</b>	<b>\$115,903,178</b>	<b>\$126,335,097</b>	<b>\$128,653,863</b>	<b>\$128,663,596</b>	<b>\$132,259,797</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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**M S D Washington Township (5370)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$917,412	\$1,116,563	\$2,538,590	\$3,131,848	241.4%	180.5%	23.4%
11100	Regular Programs	Elementary	\$13,520,673	\$16,857,786	\$17,543,128	\$18,620,976	37.7%	10.5%	6.1%
11200	Regular Programs	Middle/Junior High	\$7,239,771	\$9,994,358	\$10,408,163	\$10,881,773	50.3%	8.9%	4.6%
11300	Regular Programs	High School	\$9,216,017	\$12,667,707	\$13,226,222	\$13,456,011	46.0%	6.2%	1.7%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$350,510	\$217,696	\$293,955	NA	-16.1%	35.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$461	\$810	\$727	NA	57.8%	-10.3%
11430	Regular Programs	Vocational Education - Distributive Education	\$192,172	\$296,728	\$344,347	\$363,083	88.9%	22.4%	5.4%
11440	Regular Programs	Vocational Education - Health Occupations	\$312,400	\$479,595	\$604,272	\$493,001	57.8%	2.8%	-18.4%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$209,626	\$309,892	\$490,530	\$522,342	149.2%	68.6%	6.5%
11470	Regular Programs	Vocational Education - Business Education	\$159,905	\$375,367	\$254,387	\$242,373	51.6%	-35.4%	-4.7%
11480	Regular Programs	Vocational Education - Industrial Education A	\$534,010	\$809,995	\$357,093	\$389,121	-27.1%	-52.0%	9.0%
11490	Regular Programs	Vocational Education - Industrial Education B	\$60,986	\$103,990	\$486,270	\$425,792	598.2%	309.5%	-12.4%
11510	Regular Programs	Vocational Education - Cooperative Education	\$5,605	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$481,926	\$626,627	\$268,701	\$107,509	-77.7%	-82.8%	-60.0%
11610	Regular Programs	Alternative Education Programs - Elementary	\$128,425	\$171,166	\$226,907	\$156,267	21.7%	-8.7%	-31.1%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$275,592	\$240,054	\$223,323	\$165,041	-40.1%	-31.2%	-26.1%
11630	Regular Programs	Alternative Education Programs - High School	\$157,031	\$194,961	\$210,029	\$328,878	109.4%	68.7%	56.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,605	\$660,625	\$980,776	\$784,106	7293.6%	18.7%	-20.1%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$217,640	\$246,253	NA	NA	13.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$703,720	\$1,475,467	\$771,490	\$629,118	-10.6%	-57.4%	-18.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$763,525	\$731,194	\$669,095	\$593,813	-22.2%	-18.8%	-11.3%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$278,760	\$202,761	\$245,576	\$222,801	-20.1%	9.9%	-9.3%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$168,228	\$180,322	\$470,544	\$433,832	157.9%	140.6%	-7.8%
12330	Special Programs	Physical Impairment - Visual Impairment	\$66,849	\$92,726	\$15,167	\$36,908	-44.8%	-60.2%	143.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$149,694	\$62,201	\$247,398	\$197,744	32.1%	217.9%	-20.1%
12350	Special Programs	Physical Impairment - Homebound	\$154,128	\$168,373	\$218,717	\$226,329	46.8%	34.4%	3.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$587,551	\$730,009	\$412,180	\$428,598	-27.1%	-41.3%	4.0%
12420	Special Programs	Emotional Disabilities - All Others	\$222,182	\$187,585	\$183,266	\$266,080	19.8%	41.8%	45.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$623,060	\$831,544	\$738,763	\$782,204	25.5%	-5.9%	5.9%
12520	Special Programs	Culturally Different - Compensatory	\$59,021	\$23,867	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,556,196	\$2,256,146	\$2,728,365	\$2,887,280	85.5%	28.0%	5.8%
12710	Special Programs	Equal Opportunity At Risk	\$49,552	\$60,064	\$65,356	\$66,325	33.9%	10.4%	1.5%
12810	Special Programs	Special Education Preschool	\$412,144	\$338,583	\$562,783	\$619,043	50.2%	82.8%	10.0%
12900	Special Programs	Other Special Programs	\$1,769,912	\$1,870,357	\$3,196,250	\$3,552,488	100.7%	89.9%	11.1%
13100	Adult/Continuing Education Programs	Instruction	\$321,122	\$526,508	\$920,222	\$1,019,881	217.6%	93.7%	10.8%
13200	Adult/Continuing Education Programs	Advanced Adult Education	\$384,773	\$533,392	\$161,544	(\$15,083)	-103.9%	-102.8%	-109.3%
13300	Adult/Continuing Education Programs	Occupational Programs	\$100,038	\$116,739	\$30,933	\$27,669	-72.3%	-76.3%	-10.6%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$117,942	\$82,064	\$45,453	\$39,519	-66.5%	-51.8%	-13.1%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$218,456	\$215,975	\$143,111	\$139,822	-36.0%	-35.3%	-2.3%
14100	Summer School Programs	Elementary	\$220,401	\$189,921	\$250,835	\$250,875	13.8%	32.1%	0.0%
14200	Summer School Programs	Middle/Junior High School	\$45,975	\$108,096	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$326,774	\$289,990	\$339,664	\$347,521	6.3%	19.8%	2.3%
16100	Remediation	Remediation Testing	\$281,090	\$385,172	\$407,448	\$437,332	55.6%	13.5%	7.3%
16200	Remediation	Preventive Remediation	\$81,049	\$55,481	\$148,928	\$144,622	78.4%	160.7%	-2.9%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$1,321,040	\$1,455,000	\$1,465,750	\$1,939,000	46.8%	33.3%	32.3%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$37,610	\$32,699	NA	NA	-13.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$333,447	\$551,060	\$589,871	\$574,642	72.3%	4.3%	-2.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$307,449	\$455,306	\$682,486	\$697,484	126.9%	53.2%	2.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$119,937	\$261,879	\$29,729	\$53,363	-55.5%	-79.6%	79.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$460,878	\$350,026	\$545,391	\$559,404	21.4%	59.8%	2.6%
22210	Instruction	Library/Media Services - Service Area Direction	\$4,558	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$1,053,219	\$1,167,277	\$1,248,502	\$1,364,621	29.6%	16.9%	9.3%
22230	Instruction	Library/Media Services - Audiovisual	\$76,446	\$41,666	\$12,911	\$7,898	-89.7%	-81.0%	-38.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$6,692	\$0	\$0	\$0	-100.0%	NA	NA

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**M S D Washington Township (5370)**

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							2006 to 2016	2009 to 2016	2015 to 2016
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$206,625	\$359,375	\$394,324	\$464,868	125.0%	29.4%	17.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$1,003,618	\$1,613,732	\$1,696,394	NA	69.0%	5.1%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$175,139	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$105,400	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$203,656	\$314,018	\$395,064	NA	94.0%	25.8%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$22,452	\$42,609	\$54,215	\$55,743	148.3%	30.8%	2.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$981,230	\$869,527	\$830,845	\$385,473	-60.7%	-55.7%	-53.6%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$131,478	\$560,209	\$645,018	NA	390.6%	15.1%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$509	\$5,322	\$7,035	NA	1283.0%	32.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,895,726	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$50,873,999</b>	<b>\$63,863,904</b>	<b>\$69,956,887</b>	<b>\$73,103,021</b>	<b>43.7%</b>	<b>14.5%</b>	<b>4.5%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$90	\$6,564	\$0	\$0	-100.0%	-100.0%	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$134,044	\$0	\$0	\$0	-100.0%	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$221,409	\$344,284	\$275,938	NA	24.6%	-19.9%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$58,383	\$0	\$0	NA	-100.0%	NA
21210	Students	Guidance Services - Service Area Direction	\$31,879	\$35,395	\$48,467	\$49,460	55.1%	39.7%	2.0%
21220	Students	Guidance Services - Counseling Services	\$1,137,230	\$1,849,334	\$1,741,165	\$1,573,800	38.4%	-14.9%	-9.6%
21230	Students	Guidance Services - Appraisal Services	\$50,478	\$16,413	\$16,273	\$3,697	-92.7%	-77.5%	-77.3%
21240	Students	Guidance Services - Information Services	\$75,168	\$137,806	\$149,205	\$158,630	111.0%	15.1%	6.3%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$113,711	NA	NA	NA
21330	Students	Health Services - Dental Services	\$0	\$14	\$0	\$0	NA	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$405,531	\$461,721	\$747,607	\$763,333	88.2%	65.3%	2.1%
21410	Students	Psychological Services - Service Area Direction	\$21,040	\$15,848	\$13,958	\$2,600	-87.6%	-83.6%	-81.4%
21420	Students	Psychological Services - Psychological Testing	\$246,961	\$347,273	\$660,617	\$684,809	177.3%	97.2%	3.7%
21810	Students	Special Ed. Administration - Service Area Direction	\$158,500	\$240,017	\$581,354	\$578,775	265.2%	141.1%	-0.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$731,305	\$980,356	\$240,154	\$194,320	-73.4%	-80.2%	-19.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$957	\$14,314	NA	NA	1395.5%
24100	School Administration	Office of The Principal	\$2,530,622	\$3,511,741	\$3,871,174	\$4,262,293	68.4%	21.4%	10.1%
24900	School Administration	Other Support Services - School Admin.	\$1,820,506	\$2,600,915	\$2,927,292	\$2,902,415	59.4%	11.6%	-0.8%
<b>Student Instructional Support Total</b>			<b>\$7,343,353</b>	<b>\$10,483,189</b>	<b>\$11,342,506</b>	<b>\$11,578,097</b>	<b>57.7%</b>	<b>10.4%</b>	<b>2.1%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$48,911	\$30,842	\$42,585	\$34,237	-30.0%	11.0%	-19.6%
23150	General Administration	Board of Education - Legal Services	\$55,512	\$157,723	\$72,479	\$140,494	153.1%	-10.9%	93.8%
23160	General Administration	Board of Education - Promotion Expenses	\$4,940	\$15,270	\$30,785	\$7,618	54.2%	-50.1%	-75.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$49,273	\$16,975	\$0	\$500	-99.0%	-97.1%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$415,423	\$679,991	\$710,103	\$723,479	74.2%	6.4%	1.9%
23220	General Administration	Executive Administration - Community Relations	\$11,347	\$24,367	\$52,853	\$66,282	484.1%	172.0%	25.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$14,873	\$52,050	\$28,620	\$28,679	92.8%	-44.9%	0.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$377,719	\$1,863,700	\$1,455,899	\$1,763,002	366.7%	-5.4%	21.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$248,864	\$290,917	\$618,414	\$669,578	169.1%	130.2%	8.3%
25150	Central Services	Fiscal Services - Payroll Services	\$107,643	\$72,803	\$99,437	\$131,810	22.5%	81.1%	32.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$39,584	\$20,382	\$61,710	\$22,515	-43.1%	10.5%	-63.5%
25170	Central Services	Fiscal Services - Internal Auditing	\$58,232	\$71,087	\$99	\$0	-100.0%	-100.0%	-100.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$18,145	\$1,348,014	\$690,086	\$94,165	419.0%	-93.0%	-86.4%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$6,066	\$6,711	\$3,525	\$1,519	-75.0%	-77.4%	-56.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,367	\$63,533	\$37,291	\$96	-97.8%	-99.8%	-99.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$3,000	\$3,050	\$3,210	\$3,210	7.0%	5.2%	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$10,994	\$2,936	\$5,839	\$33	-99.7%	-98.9%	-99.4%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$45,916	\$78,990	\$22,230	\$20,486	-55.4%	-74.1%	-7.8%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$189,836	\$229,112	\$391,363	\$428,770	125.9%	87.1%	9.6%
25300	Central Services	Printing, Pub., and Duplicating Services	\$169,608	\$202,756	\$204,196	\$224,219	32.2%	10.6%	9.8%

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
25400	Central Services	Planning, Research, Dev. and Evaluation	\$36,069	\$9,143	\$8,256	\$3,330	-90.8%	-63.6%	-59.7%
25600	Central Services	Public Information Services	\$0	\$127	\$153,604	\$182,244	NA	143298.0%	18.6%
25720	Central Services	Personnel Services - Recruitment and Placement	\$299,021	\$390,845	\$441,911	\$474,820	58.8%	21.5%	7.4%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$23,526	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$46,874	\$22,765	\$87,367	\$199,573	325.8%	776.7%	128.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$52,323	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$759,271	\$626,034	\$658,901	NA	-13.2%	5.3%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$26,800	\$0	\$158	NA	-99.4%	NA
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$4,416	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$5,164	\$33,277	NA	NA	544.4%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$50,121	\$71,717	\$0	\$0	-100.0%	-100.0%	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$162,094	\$242,377	\$316,598	\$306,931	89.4%	26.6%	-3.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$5,577,110	\$6,734,868	\$7,145,437	\$7,241,097	29.8%	7.5%	1.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$366	\$7,350	\$0	\$22,789	6125.4%	210.1%	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$1,106,617	\$2,400	\$13,089	\$68,308	-93.8%	2746.2%	421.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,588	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$3,815,777	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$48,772	\$26,890	\$29,152	\$39,296	-19.4%	46.1%	34.8%
26600	Operation and Maintenance of Plant Services	Security Services	\$64,051	\$798,459	\$1,016,074	\$975,430	1422.9%	22.2%	-4.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$496,903	\$355,894	\$511,098	\$559,117	12.5%	57.1%	9.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$11,146	(\$17,749)	\$0	\$155,244	1292.8%	974.7%	NA
27010	Student Transportation	Service Area Direction	\$211,151	\$353,396	\$415,073	\$482,973	128.7%	36.7%	16.4%
27100	Student Transportation	Vehicle Operation	\$2,549,548	\$3,287,014	\$3,973,294	\$4,810,840	88.7%	46.4%	21.1%
27200	Student Transportation	Monitoring Services	\$452,949	\$570,536	\$677,023	\$577,361	27.5%	1.2%	-14.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,734,683	\$2,195,672	\$2,452,466	\$1,983,646	14.4%	-9.7%	-19.1%
27400	Student Transportation	Purchase of School Buses	\$2,083,386	\$36,500	\$1,186,580	\$0	-100.0%	-100.0%	-100.0%
27500	Student Transportation	Insurance on Buses	\$210,700	\$93,280	\$239,501	\$227,135	7.8%	143.5%	-5.2%
27700	Student Transportation	Contracted Transportation Services	\$10	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	(\$83,323)	\$135,843	\$95,935	\$93,670	212.4%	-31.0%	-2.4%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$2,938	\$20,068	NA	NA	583.2%
31100	Food Services Operations	Service Area Direction	\$164,780	\$369,672	\$493,800	\$484,876	194.3%	31.2%	-1.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,220,377	\$1,618,158	\$1,968,709	\$2,021,859	65.7%	24.9%	2.7%
31300	Food Services Operations	Food Delivery	\$18,564	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$1,565,002	\$1,948,125	\$2,826,010	\$2,722,239	73.9%	39.7%	-3.7%
31900	Food Services Operations	Other Food Services	\$538,916	\$167,149	\$145,345	\$104,114	-80.7%	-37.7%	-28.4%
<b>Overhead and Operational Total</b>			<b>\$24,263,506</b>	<b>\$25,437,710</b>	<b>\$29,361,180</b>	<b>\$28,890,257</b>	<b>19.1%</b>	<b>13.6%</b>	<b>-1.6%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$16,035	\$26,324	\$23,215	\$41,524	159.0%	57.7%	78.9%
33200	Category not Specified	Community Recreation	\$329,141	\$238,498	\$9,187	\$9,228	-97.2%	-96.1%	0.5%
33400	Category not Specified	Athletic Coaches	\$226,591	\$266,334	\$615,042	\$645,991	185.1%	142.5%	5.0%
33940	Other Community Services	Child Care Services	\$12,207	\$0	\$0	\$0	-100.0%	NA	NA
33990	Other Community Services	Other	\$25,309	\$45,441	\$5,999	\$49,000	93.6%	7.8%	716.8%
43000	Category not Specified	Professional Services	\$678,165	\$360,930	\$215,301	\$188,123	-72.3%	-47.9%	-12.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$3,217,209	\$3,384,699	\$2,306,679	\$3,161,563	-1.7%	-6.6%	37.1%
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$697,675	\$948,009	\$1,122,279	\$1,075,244	54.1%	13.4%	-4.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$3,309	\$4,329	\$16,668	NA	403.7%	285.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$925,530	\$1,338,006	\$1,679,887	\$1,204,377	30.1%	-10.0%	-28.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,566,867	\$1,508,375	\$2,630,161	\$3,014,127	17.4%	99.8%	14.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$1,093,748	\$209,831	\$211,284	\$223,394	-79.6%	6.5%	5.7%
51100	Principal on Debt	Bonds	\$2,157,125	\$1,850,000	\$4,175,000	\$4,235,000	96.3%	128.9%	1.4%
52100	Interest on Debt	Bonds	\$324,360	\$652,125	\$331,416	\$183,371	-43.5%	-71.9%	-44.7%
52200	Interest on Debt	Temporary Loans	\$397,214	\$1,365,944	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$1,277,500	\$3,915,500	\$3,958,500	\$2,230,000	74.6%	-43.0%	-43.7%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$1,745,000	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Washington Township (5370)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$691,527	\$630,407	NA	NA	-8.8%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$0	\$21,547	NA	NA	NA
59100	Other Debt Services Obligations	Registrars Fee	\$9,700	\$5,050	\$23,220	\$13,857	42.9%	174.4%	-40.3%
<b>Non Operational Total</b>			<b>\$13,954,376</b>	<b>\$16,118,375</b>	<b>\$18,003,023</b>	<b>\$18,688,422</b>	<b>33.9%</b>	<b>15.9%</b>	<b>3.8%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$434,965	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$69,949	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$408,747	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$30,677	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$3,127,971	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$491,082	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$697,442	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$76,466	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$114,091	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$17,907	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$344,812	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$701	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$5,181,973	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$814,382	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,141,669	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$106,201	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$35,372	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$6,094	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$17,150	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$209	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$13,800,462	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$369,924	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$280,527	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,136	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$27,582,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>